

**THE FLORIDA BAR**  
Public Interest Law General  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	12,075	12,075.
3002-Affiliate Fees	245	245.
<b>Total Fee Revenue</b>	<b>12,320</b>	<b>12,320.</b>
3331-Registration-Ticket	250	250.
<b>Total Registration Revenue</b>	<b>250</b>	<b>250.</b>
3351-Sponsorships	400	400.
3391 Section Profit Split	500	500.
3392-Section Differential	525	530.
<b>Other Event Revenue</b>	<b>1,425</b>	<b>1,430.</b>
3899-Investment Allocation	2,613	2,218.
<b>Non-Operating Income</b>	<b>2,613</b>	<b>2,218.</b>
<b>Total Revenue</b>	<b>16,608</b>	<b>16,218.</b>
4134-Web Services	1,200	1,200.
4301-Photocopying	30	50.
4311-Office Supplies	50	50.
<b>Total Staff &amp; Office Expense</b>	<b>1,280</b>	<b>1,300.</b>
5051-Credit Card Fees	80	75.
<b>Total Contract Services</b>	<b>80</b>	<b>75.</b>
5501-Employee Travel	1,435	1,436.
<b>Total Travel</b>	<b>1,435</b>	<b>1,436.</b>
6001-Post 1st Class/Bulk	50	50.
6301-Mtgs TFB Annual Meeting	1,500	1,500.
6311-Mtgs General Meeting	800	800.
6451-Committee Expense	500	500.
7001-Grant/Award/Donation	2,300	2,300.
7999-Other Operating Exp	1,500	1,500.
<b>Total Other Expense</b>	<b>6,650</b>	<b>6,650.</b>
8021-Section Admin Fee	6,336	6,336.
8101-Printing In-House	30	30.
8171-Course Approval Fee	150	150.
<b>Total Admin &amp; Internal Expense</b>	<b>6,516</b>	<b>6,516.</b>
9692-Transfer Out-Council of Sections	300	300.
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>300.</b>
<b>Total Expense</b>	<b>16,261</b>	<b>16,277.</b>
<b>Plus Revenue</b>	<b>16,608</b>	<b>16,218.</b>
<b>Less Expense</b>	<b>16,261</b>	<b>16,277.</b>
<b>Ending Fund Balance</b>	<b>347</b>	<b>(59.)</b>